



EXPEDIENTE TÉCNICO

**Proyecto: "RECUPERACION DEL SERVICIO DE EDUCACION BASICA REGULAR EN LA
INSTITUCION EDUCATIVA N°098 EL GRAN CHILIMASA DEL DISTRITO DE AGUAS VERDES,
PROVINCIA DE ZARUMILLA Y REGION TUMBES"**

**DESAGREGADOS DE
GASTOS DE SUPERVISION**

GASTOS DE SUPERVISIÓN Y LIQUIDACION																
OBRA	"RECUPERACION DEL SERVICIO DE EDUCACION BASICA REGULAR EN LA INSTITUCION EDUCATIVA N°098 GRAN CHILIMASA DEL DISTRITO DE AGUAS VERDES, PROVINCIA DE ZARUMILLA Y REGION TUMBES"															
ENTIDAD	GOBIERNO REGIONAL DE TUMBES								Tiempo Ejecución 360 días - Calendario							
LUGAR	AGUAS VERDES - ZARUMILLA - TUMBES															Ago-20
Personal Técnico, Administrativo y Otros	MONEDA	CANTIDAD	Mes 01	Mes 02	Mes 03	Mes 04	Mes 05	Mes 06	Mes 07	Mes 08	Mes 09	Mes 10	Mes 11	Mes 12	SUB TOTAL	TOTAL
.01 Ing° Supervisor de Obra	s/.	1.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	120,000.00
01 Ing° Asistente de Supervision	s/.	1.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00	72,000.00
Ing. Especialista en Estructuras	s/.	1.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	48,000.00	48,000.00
Ing. Especialista en Instalaciones Electromecanicas	s/.	1.00					8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	32,000.00	32,000.00
Ing. Especialista en Instalaciones Sanitarias	s/.	1.00					8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	24,000.00	24,000.00
Ing. Especialista en Seguridad y Medio Ambiental	s/.	1.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00	60,000.00
01 Tecnico Topógrafo	s/.	1.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	21,000.00	21,000.00
Alquiler de Camioneta	s/.	1.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	78,000.00	78,000.00
Alquiler de Equipo Topografico	s/.	1.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00	14,400.00
Viticos (comidas)	s/.	1.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00	6,000.00
Utiles de Oficina	s/.	1.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00	6,000.00
Implementos de Seguridad personal	s/.	1.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00	9,000.00
Alquiler de Oficina	s/.	1.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00	9,000.00
Ensayos de proctor, granulometrico, EMS	s/.	1.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	4,500.00	4,500.00
Probetas y diseño de mezclas	s/.	1.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	4,500.00	4,500.00
Copias de Documentos y Planos	s/.	1.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00	9,600.00
Pruebas Costo total de Pruebas Rapidas (90%) y Moleculares	s/.	1.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00	18,000.00
Gastos de Liquidacion de obra	s/.	1.00													20,000.00	20,000.00
															20,000.00	20,000.00
															Sub Total s/.	556,000.00

TOTAL GASTOS DE SUPERVISION Y LIQUID. (%GS): TOTAL s/ Sub Total s/ 556,000.00

556,000.00 556,000.00

% GSL = $\frac{\text{GASTOS DE SUPERVISION Y LIQUID. Sub Total s/ 556,000.00}}{\text{PRESUPUESTO DE OBRA 12,644,493.05}}$

556,000.00 556,000.00
12,644,493.05 12,644,493.05

% GSL = 4.40%

Carlos Enrique Chuapa Vieyra
INGENIERO CIVIL AMBIENTAL
CIP. 174549

Miguel Angel Querevalú Medina
ARQUITECTO
CAP. N° 17206



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